

### Estimated Levies for 2012 Douglas County Budget

	2012 Recommended Budget	2011 AdValorem Tax Needed	AdValorem Tax with 3.00% Delinq	2011 Estimated Mill Levy	2010 Mill Levy	2009 Mill Levy
Ambulance	4,441,960	2,290,396	2,359,108	2.068	1.785	1.422
Bond and Interest	827,627	0	0	0.000	0.000	0.000
Employee Benefits	8,697,963	7,131,797	7,345,751	6.440	6.749	6.546
General	38,509,062	25,456,595	26,220,293	22.987	23.258	20.353
Road and Bridge	5,697,673	3,070,540	3,162,656	2.773	2.486	3.012
Special Building	268,950	134,160	138,185	0.121	0.289	0.265
Special Liability	250,000	123,086	126,779	0.111	0.046	0.000
Youth Services	1,656,339	1,384,034	1,425,555	1.250	1.135	1.205
<b>Total</b>	<b>60,349,574</b>	<b>39,590,608</b>	<b>40,778,327</b>	<b>35.750</b>	<b>35.748</b>	<b>32.803</b>

**Funds supported by other revenue**

Mill Levy Difference	0.002	2,281
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Emergency Telephone	601,630	\$ comes from user fee on phone bill
Emergency Cell Phone	-	\$ comes from user fee on cell phone bill
Local County Sales Tax	5,872,850	\$ comes from 1% county sales tax
Motor Vehicle Operations	785,500	\$ comes from vehicle registration fees
Special Alcohol Programs	26,500	\$ comes from liquor tax
Special Parks & Rec	118,222	\$ comes from liquor tax
<b>Total</b>	<b>7,404,702</b>	

**Grand Total** 67,754,276

For Comparison:

2011 Estimated Value for 2010 Levies/2012 Budget		
6/28/2011 Real Estate	1,020,540,485	0.96%
6/28/2011 Personal Property	37,802,485	-8.14%
6/15/2011 State Assessed	82,338,017	10.94%
<b>Assessed Valuation</b>	<b>1,140,680,987</b>	1.28%

2010 Value for 2010 Levies/2011 Budget			w/o TIF
11/1/2010 Real Estate			1,010,843,377
11/1/2010 Personal Property			41,153,765
11/1/2010 State Assessed			74,220,891
<b>Assessed Valuation</b>			<b>1,126,218,033</b>